

FY 2000 PERFORMANCE INCENTIVE**SECTION 1
General Information**

Descriptive Short Title: Transfer Waste from 241-AW-104 to Evaporator Feed Tank

Project Baseline Summary (PBS): TW03

Estimated Cost (BCWS): \$4526K¹ (FY 2000/2001)

Maximum Available Incentive Fee: \$760K (FY 2000/2001)

Type: Superstretch X Multi-Year X

¹FY 2000: \$4526K BCWS + \$760K Fee = \$5286K Funds**SECTION 2
Technical Contacts**

ORP COR: Dana Bryson

Contractor Point of Contact: Dale Allen

**SECTION 3
Performance Expectations and Earning Schedule****GENERAL REQUIREMENTS:**

- Both budgeted and actual Cost and Schedule results for this Superstretch incentive will be separated in its PBS so as to have no effect on the fiscal year end calculation of Cost and Schedule Variance used to measure Standard and Stretch incentives.
- Subject to the maximum available incentive fee shown above, the aggregate sum of actual cost and earned fee for all Superstretch incentives will be less than or equal to DOE approved savings as recorded in Contractor's Management Reserve account (i.e., savings from work efficiencies and deletions) at fiscal year end.

SUPERSTRETCH (100%)

Replace the transfer pump in Tank 241-AW-104. Equipment installation and waste transfer to evaporator feed tank to be complete by March 31, 2001.

**SECTION 4
Performance Requirements**

DEFINE COMPLETION: (Specify Performance Elements and describe indicators of success (quality/progress). Include baseline documentation/data against which completion documentation should be compared.)

Remove existing AW-104 transfer pump. Install new transfer pump in AW-104. Transfer 750,000 gallons from AW-104 to an evaporator feed double-shell tank using new transfer pump. Submit to ORP a letter stating completion of this transfer, with copies of the transfer data sheets attached, showing that at least 750,000 gallons of supernatant waste has been transferred.

DEFINITIONS: (define terms)

COMPLETION DOCUMENTS LIST: (Name the Documents, Databases, etc., which will be submitted to show completion for each Performance Expectation.)

A letter will be submitted with the approved transfer material data sheet attached.

ASSUMPTIONS/TECHNICAL BOUNDARY CONDITIONS: (For reasonably foreseeable impacts to performance that are not within control of Contractor. If the assumption or condition proves false, the remedy is renegotiations unless stated otherwise.)

- All field activities are covered under existing As-Low-As-Reasonably-Achievable-Current-Technology [ALARACTS] (i.e., no new Notices of Construction [NOCs] are required to perform this workscope). If notification is received after August 2000 that an NOC is required, then the schedule will be renegotiated.
- The Readiness Review activities will be no more than a Management Self-Assessment.

FY 2000 PERFORMANCE INCENTIVE

SECTION 5

Signatures

ORP Contracting Officer's Representative/Date

President and General Manager, CHG/Date

ORP Contracting Officer/Date

CHG Contract Representative/Date